

COP-RCORP Consortium Meeting July 28, 2019 1:00-2:30pm

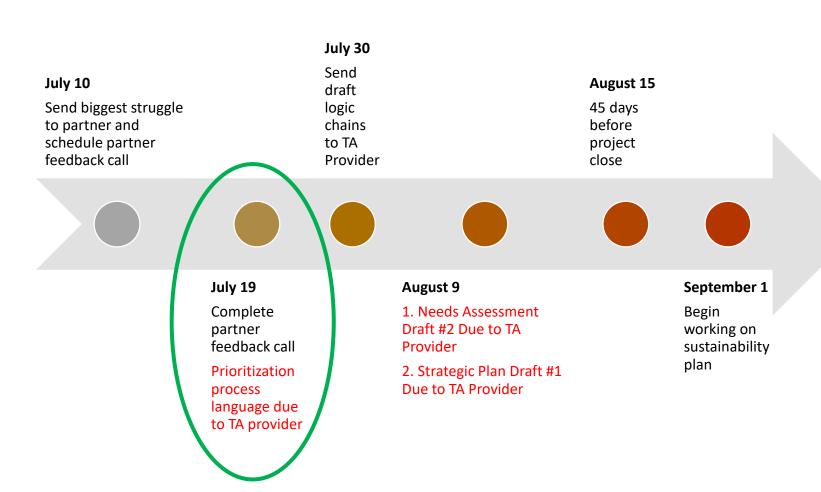
Roll Call and Attendance

Map of Service Area Served by the Consortium

- Ashtabula
- Fairfield
- Sandusky
- Seneca
- Washington
- Ohio University
- PIRE



Next Step: Suggested Timeline



Partner Feedback Process on Needs Assessment – Consortia Sharing

Partner Assignments

- Fairfield & Seneca
- Ashtabula & Washington
- Sandusky & Washington

Reflection Questions

- 1. What is something you learned from participating in the feedback process?
- 2. What is one way you are planning to update or revise your needs assessment based on the feedback you received?
- 3. How did you use the partner feedback form when facilitating your discussion?

Prioritization Process Template

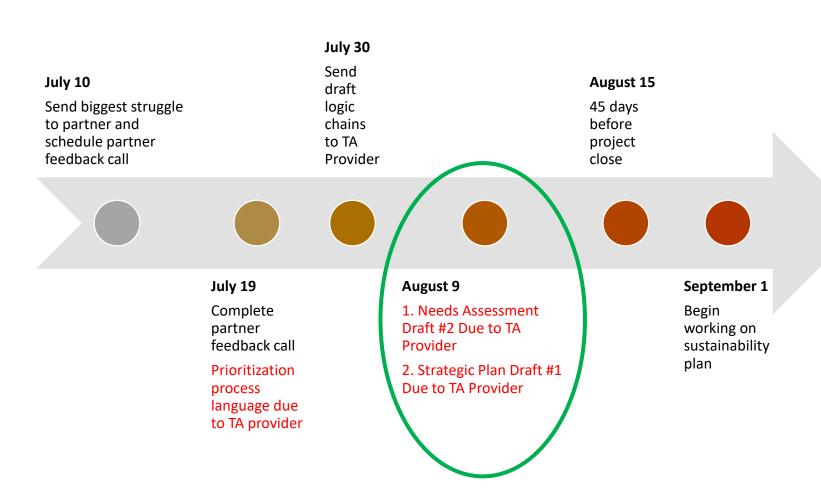
Task: Complete template by Friday, July 19

Describe strategy for building concurrence within the consortium and among stakeholders for setting priorities.

Status:

- Please share your status with determining your prioritization process.
- What, if any, challenges are you facing with your prioritization strategy?

Next Step: Suggested Timeline



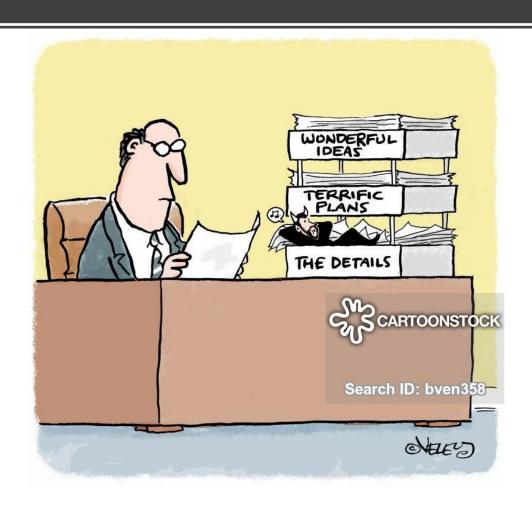
Needs and Gap Assessment

- Second draft due 8/9/19 to your TA provider.
- Questions for the Group:
 - What is something you will be incorporating or changing from your first draft to your second draft?
 - What support do you need to complete a second draft of the needs assessment by August 9th?
 - What questions do you have for us as your TA team regarding the second draft?

Strength in Our Learning Community



COP-RCORP Strategic Planning Process



Strategic Planning Guidance

- 1. Consider (incorporate as appropriate) local plans (e.g., ADAMHS Board Strategic Plans, CHIP, Opiate Task Force, CCIM4C, SPF-PFS, etc.)
- **2.** Consider (incorporate as appropriate) proposed activities from the RCORP-I application.
- Each local consortium must submit one OhioMHAS
 Strategic Plan Map & Strategy Description form for the following five plan areas:
 - Prevention (Demand Reduction)
 - Prevention (Supply Reduction)
 - Prevention (Harm Reduction)
 - Treatment
 - Recovery
- 4. First draft due to your local TA provider: August 9, 2019

"Strategic Plan Map"

- 11x17 document
- Each consortia will submit 5 Strategic Plan Maps Prevention (Demand Reduction),
 Prevention (Supply Reduction), Prevention (Harm Reduction), Treatment, Recovery

Insert COP-RCORP Local Consortium Here

RCORP-P **Strategic Plan** Map: *Insert Content Area Here*

Statement of how the plan is related to at least one of the HRSA RCORP-Planning Goals:

- 1. Prevention: reducing the occurrence of opioid use disorder among new and at-risk users, as well as fatal opioid-related overdoses, through activities such as community and provider education, and harm reduction measures including the strategic placement and use of overdose reversing devices, such as naloxone, and syringe services programs;
 2. Treatment: implementing or expanding access to evidence-based practices for opioid addiction/opioid use disorder (OUD) treatment, such as medication assisted treatment (MAT), including developing strategies to eliminate or reduce treatment costs to uninsured and underinsured patients; and
- 3. Recovery: expanding peer recovery and treatment options that help people start and stay in recovery.

Write 1-3 sentences here to support how this plan is connected to HRSA's RCORP-P Goals.

Population of Focus:

Briefly describe the demographics of the population of focus for this strategic plan.

Theory of Community Change:

This box will summarize your theory of change and your outcomes in words using "if then" statements.

Community Logic Model (Theory of Change)				Action Plan (Theory of Action)		Measurable Outcomes (Theory of Change)		
Opioid Use Disorder Outcome (There may be ONLY one OUD outcome listed!)	Causal Factor (There may be ONLY one causal factor listed!)	Root Cause (There may be ONLY one root cause listed!)	Evidence-Informed Strategy(ies)	Lead Partner(s) for Strategy & Approximate Budget	Key Activities and Time Line	Outcome for the Root Causes (Shorter-term Outcomes)	Outcome for the Causal Factor (Mid-term Outcome)	Opioid Use Disorder Outcome (Long-term Outcome)
Description of Opioid Use Disorder Outcome (In Words)	Description of Causal Factor (In Words)	Description of Root Cause (In Words) The root cause must be directly related to the causal factor.	Insert the evidence- informed strategy(ies) the team has selected to address Root Cause. There should be 1:1 correspondence between Root Cause and strategy. A brief description of each strategy should be provided (100 words or less). This will support external partners in understanding the strategy. Consider writing an abstract based upon the response to question #3 on the Strategy Description form.	Identify the lead partner for executing the strategy and the approximate budget for implementing the strategy to address the Root Cause. Don't forget to include any partners who are supporting the strategy with in-kind or alternatively funded activities. This box should give the overall cost of the strategy, not just what is proposed with HRSA funding.	Identify the key activities for external stakeholders to know the general gist of the implementation process and approximate timeline for the strategy to be implemented. Remember, the full implementation details, including process indicators will be provided in the Strategy Description Form.	This box should detail the desired outcome the strategy selected will have on the root cause. Remember that the outcome associated with the root cause should directly impact the causal factor.	This box should detail the desired outcome that addressing the root cause will have on the causal factor. Remember that the outcome associated with the causal factor should directly impact the OUD outcome.	This box should focus on one of the three OUD Outcomes goals put forth by HRSA RCORP-9 Initiative. These goals are detailed in the top box of this template.
Data to Support Opioid Use Disorder Outcome Please include the source of the data and the year(s) the data was	Data to Support Causal Factor Please include the source of the data and the year(s) the data was collected.	Data to Support Root Cause Please include the source of the data and the year(s) the data was collected.				Indicator to Assess Root Cause This box should detail how the shorter-term outcome will be measured. If the	Indicator to Assess Causal Factor This box should detail how the mid-term outcome will be measured. It is essential that	Indicator to Assess Opioid Use Disorder Outcome This box should detail how the long-term outcome will be measured. It is essential that
collected.						shorter-term outcome is not or cannot be measured quantitatively, that's ok. Please clearly describe the connection between the strategy and the root cause.	the causal factor is measured quantitatively.	the opioid use disorder outcome is measured quantitatively.

Coalition/Group Name: Insert Here County: Insert Here **Date Submitted:** Insert Here **Date Reviewed:** Insert Here

COP-RCORP Strategy Description Form

Overview of the Strategy (Please answer each question using 100 words or less for each response.)

Using the results of your needs assessment as a guide, please provide a concise description of your strategy including the following ten (10) elements:

1. Who is the intended recipient (priority population) of this strategy?

Please type your response here.

2. How will you address the unique needs of the service population?

Please type your response here.

3. What is the strategy that will be implemented?

Please type your response here.

4. What is the history of this strategy in the community? (i.e., Has this strategy been implemented before in the community? Is it a continuation of an existing strategy? Is it an expansion of an existing strategy? Is it a brand new strategy?)

Please type your response here.

5. What agency/organization will implement the strategy? Why is this agency/organization taking the lead on this strategy?

Please type your response here.

6. How will this strategy be funded and what is the anticipated cost associated with the strategy? (Please specify source of funds – grant, general revenue, in-kind support, etc.; funding agency/organization if applicable; etc.).

Please type your response here.

7. Where will it be implemented?

Please type your response here.

8. When will it be implemented?

Please type your response here.

9. How will it be implemented?

Please type your response here.

Template Draft Date: 6/26/2019

10. What challenges and/or barriers do you expect to encounter when implementing the strategy?

Strategy Description Form:

- 5 page document
- Provides supporting details on the strategies that your consortium selected.
- Each SPM will have a Strategy Description form that provides the "nitty gritty" details on the strategy that is proposed.
- Ensures that the strategies a good "fit" for the community (good stewards with federal funds)
- Each community will turn in 5 strategy description forms - one for each plan area.

Next Step: Suggested Timeline

July 30 Optional August Send July 10 15 draft 45 days Send biggest struggle logic to partner and chains before schedule partner to TA project feedback call Provider close

July 19

Complete partner feedback call

Prioritization process language due to TA provider

August 9

1. Needs Assessment Draft #2 Due to TA Provider

2. Strategic Plan Draft #1
Due to TA Provider

September 1

Strategic Plan Submission Summary

- Each community consortia will have 5 strategic plans.
- Each strategic plan consists of 2 documents:
 - Strategic Plan Map
 - Strategy Proposal Form
- Each community consortia will submit a total of documents on August 9.

Discussion: Strategic Planning

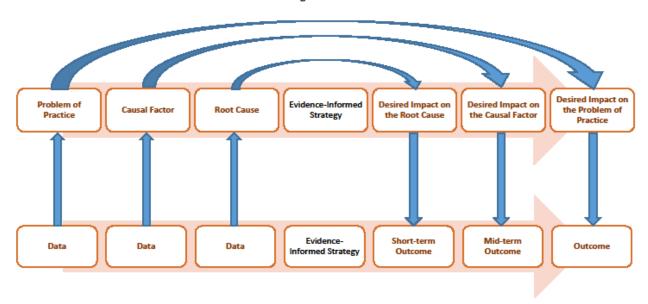
- What questions do you have about what needs to be turned in and when it needs to be turned in?
- What accomplishments have you had related to your strategic planning process?
- What challenges have arisen as you have begun work on your plans?
- What support is needed from the leadership team or your fellow project directors?

Resources

- 1. Templates
- 2. Crosswalk between OhioMHAS Strategic Plan Map & Strategy Description Form
- 3. Tools/Worksheets (Optional Take what's valuable and let the rest flit away!)
 - Identifying and selecting causal factors
 - Developing logic chains
 - Annotated documents
 - Websites, on-demand videos, examples from other communities
- 4. TA Providers
- 5. COP-RCORP Consortia Members please use each other!

Logic Chains

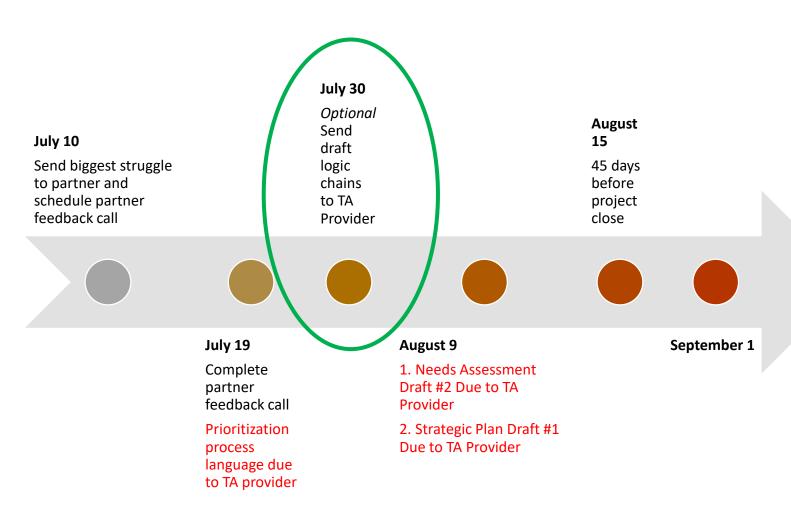
CCIM4C Logic Chain Quick Guide



Articulating the CCIM4C Logic Chain as a Series of "If-Then" Statements

- If we implement [insert evidence-informed strategy here], then we can expect [insert expected outcome on root cause here] as evidenced by [insert data source here].
- If we [insert expected outcome on root cause here] then we can expect [insert expected outcome on causal factor here]
 as evidenced by [insert data source here].
- If we [insert expected outcome on causal factor here], then we can expect a reduction in [insert OUD outcome] as
 evidenced by [data points].

Suggested Timeline Recap



Where do I find the templates and resources?

https://www.communitiesofpractice-rcorp.com/strategic-planning

Core Activities ->Strategic Planning

4. Crosswalking the OhioMHAS Strategic Planning Templates and the HRSA RCORP-P Strategic Planning Template



To demonstrate how the HRSA RCORPP Initiative planning template and the OhioMHAS Strategic Planning Templates dovetail (and are both excellent tools to support strategic planning!), we have provided a crosswalk of these tools.

Crosswalk Attachments:

- Webinar Slides
- Crosswalking the Ohio Strategic Planning Map with the JBS Template (6-26-2019)
- Ohio Strategic Plan Map Crosswalk to HRSA RCORP-P Initiative (6-26-2019)

5. Resources on Strategic Planning

Public Affairs & the Pacific Institute for Research and Evaluation



This webinar on existing resources for strategic planning was put together to walk anyone through the available resources specifically for strategic planning for the HRSA RCORP-Planning initiative. However, these resources may be helpful for anyone engaging in a strategic planning process.

- Webinar slides
- 2. Strategic Planning Resources quick-quide

Resources quick guide

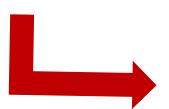
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1. Webinar slides

2. Strategic Planning Resources quick-guide



Strategic Planning Resource guide:

- 1. COP-RCORP Website: https://www.communitiesofpractice-rcorp.com/
 - o Prioritization process and prioritization template
 - HRSA RCORP-Planning Strategic Planning Guidance and <u>Template</u> (by JBS Intl.)



2. CCIM4C website: https://collectiveimpact.mha.ohio.gov/Project-Information/Strategic-Planning-SPF



COP-RCORP Website Updates

- https://www.communitiesofpractice-rcorp.com/
- Community Pages
- Latest News
- HRSA resources tab
- Members-only section
- Next steps



New Learning Opportunity Project Dawn & Beyond

- September 13, 2019
- Quest Conference Center in Columbus
- \$40 registration fee
- Registration capped at 135

Register at:

https://projectdawnandbeyond.e ventbrite.com



This conference is hosted by the Prescription Drug Abuse Action Group (PDAAG), a subgroup of the Ohio Injury Prevention Partnership (OIPP), and the Ohio Department of Health. A registration fee of \$40 covers a continental breakfast, beverages, and lunch.

SEPTEMBER 13, 2019 QUEST CONF. CENTER 8405 PULSAR PL, COLUMBUS, OH 43240 SPACE IS LIMITED TO THE FIRST 135 PEOPLE WHO REGISTER AT: https://projectdswnandbeyond. eventbrite.com

For more information about nursing and social work contact hours, please contact
Kathleen Koechlin at 614-728-0878 or kathleen,koechlin@odh.ohio.gov.
For general questions, contact Tonya Wagler at 350-481-1678 or waglert@etarkhealth.org

The Ohio Department of Health, 246 N. High Street, Columbus, Ohio is an approved provide of continuing education for Social Workers by the Course for, Social Worker, and Maintage and Family Therapies Board (RSX 048808). The ODH provider status expires November 2019.

Chib Department of Health is applied as a provider of continuing nuising education by the Chib Nuises Association, an acceptived approver by







COP-RCORP Capacity Survey

Data Collection

- We will complete data collection this week and then develop reports.
- Thanks to PDs to assisting with reminders.



COP-RCORP Capacity Survey

Reporting

- Summary reports will be sent to PDs by July 30.
- There will be a combined report and a community report.
- The results can connect to workforce planning and we will discuss this in the near future.

Questions or Concerns?



Workforce Development Plan



- Looking at addressing this after strategic planning is completed.
- The Capacity Survey can provide an overall snapshot of your community's prevention, treatment, and recovery workforces

COP-RCORP Key Next Steps

- 1. Complete peer sharing on needs assessments
- 2. Send prioritization language (if you have not already)
- 3. Complete logic chains (by 7/30!) This is an optional step but we have found it to be VERY helpful. We can provide a lot of TA at this point to course correct prior to completing the strategic plan maps.
- 4. Revise and work to finalize needs assessment using each other as resources turn in most upto-date version by August 9th.
- 5. Work on strategic plans. First draft due August 9th.

Drop-in Call Links

- The TTAE team will hold drop-in calls every Tuesday at 1 PM:
 - Join Zoom Meeting: https://zoom.us/j/174241359
 - Phone only: (646) 876-9923; on Tuesdays enter meeting ID: 1742 41359#
- And every Thursday at 2:30 PM:
 - Join Zoom Meeting: https://zoom.us/j/220472389
 - Phone only: (646) 876-9923; on Thursdays enter meeting ID: 220-472-389#

Meeting Close Out

